Frannie Peabody Center (“FPC”) is Maine’s oldest and largest HIV/AIDS services organization.

### MISSION

To Prevent the spread of HIV and provide support for those living with HIV/AIDS in Maine.

### VISION

Through continued innovation and a dedicated client-centered approach, we envision an End to AIDS in Maine by 2030.

### VALUES

Frannie Peabody Center’s programs are driven by a long, extensive history of providing compassionate care to those impacted by HIV/AIDS. Drawing from its early years as The AIDS Project & Peabody House, the organization remains resilient, courageous, and steadfast in its goals to support sustained health for clients & the community as a whole.

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**Client-Centered Care**

Providing clients with the tools and choices that best fit their individual needs.

FPC is a single point of entry for people affected by and at risk for HIV/AIDS. FPC programs mirror the National HIV/AIDS Strategy, which aims to reduce new HIV infections, reduce HIV-related health disparities, and increase access to care to optimize health outcomes. Numerous studies show that when HIV-positive individuals are stably housed and medically adherent, they are significantly less likely to risk transmitting the virus.

Annually, FPC provides direct services to over 400 people living with HIV/AIDS in Maine, performs over 750 HIV and/or Hep C tests to those at risk, and reaches thousands of individuals through outreach. The large majority of people served are low-income and face significant barriers to care.

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**ACCESS TO CARE**

Comprehensive medical case management for individuals living with HIV

**HOUSING ASSISTANCE**

Three federal grants that provide housing subsidies, rental, and utility assistance for people living with HIV/AIDS

**BEHAVIORAL HEALTH**

Clinical counseling services to individuals with a specialized knowledge of HIV

**PREVENTION**

Counseling, referrals and rapid HIV and Hepatitis C testing throughout Southern Maine
2019 IMPACT

376
Total case management clients served
(includes subcontracted services to St. Mary’s Regional Medical Center)

344
Total case management clients served by FPC case managers

300
Current active case management clients as of 12/31/2019

Client Demographics & Agency Expenses

Race

<table>
<thead>
<tr>
<th>Race</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaska Native</td>
<td>1%</td>
</tr>
<tr>
<td>Asian</td>
<td>0%</td>
</tr>
<tr>
<td>Black or African American</td>
<td>40%</td>
</tr>
<tr>
<td>White</td>
<td>56%</td>
</tr>
<tr>
<td>More than one race</td>
<td>9%</td>
</tr>
</tbody>
</table>

HIV Risk Factor

<table>
<thead>
<tr>
<th>Risk Factor</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>MSM (Men who have sex with men)</td>
<td>39%</td>
</tr>
<tr>
<td>IDU (injection drug use)</td>
<td>7%</td>
</tr>
<tr>
<td>MSM &amp; IDU</td>
<td>3%</td>
</tr>
<tr>
<td>Heterosexual</td>
<td>39%</td>
</tr>
<tr>
<td>Perinatal</td>
<td>2%</td>
</tr>
<tr>
<td>Transfusion</td>
<td>3%</td>
</tr>
<tr>
<td>Unknown</td>
<td>7%</td>
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</table>

Age

<table>
<thead>
<tr>
<th>Age</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-24</td>
<td>3%</td>
</tr>
<tr>
<td>25-34</td>
<td>9%</td>
</tr>
<tr>
<td>35-44</td>
<td>17%</td>
</tr>
<tr>
<td>45-54</td>
<td>32%</td>
</tr>
<tr>
<td>55-64</td>
<td>29%</td>
</tr>
<tr>
<td>65+</td>
<td>10%</td>
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</tbody>
</table>

Percent of Federal Poverty Line

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>No income</td>
<td>20%</td>
</tr>
<tr>
<td>1-100% FPL</td>
<td>28%</td>
</tr>
<tr>
<td>101-250% FPL</td>
<td>48%</td>
</tr>
</tbody>
</table>

Expenses by Program

- Client Services (includes CM & BH) 30%
- Housing Programs 50%
- Prevention Services 4%
- Development 5%
- Management and General 11%

Revenues by Source

- Grant/Contract Revenues 85%
- United Way 10%
- Contributions 9%
- Foundations 2%
- Program Revenue 1%
- In-Kind contributions 0%
- Investment/Misc 0%
Direct Services

Case Management

Number of intakes performed: 54
Number of emergency food requests fulfilled: 104
Hours of direct client service: 6,287
Average of 18 hours per client

Prevention

Total counseled/assessed: 563
Total HIV tests: 525
Total HCV tests: 249
HIV+ diagnosis: 1
HCV+ diagnosis: 44
Linked to care confirmations: 40
PrEP/STI referrals: 15

Housing

We had 147 unduplicated households statewide that benefitted from HOPWA funds in 2019. An additional 82 household members benefitted from this support.

Of the 147, 102 receive a housing subsidy.

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